



Shenzhen International

深國際

股份代号：00152

# 2019

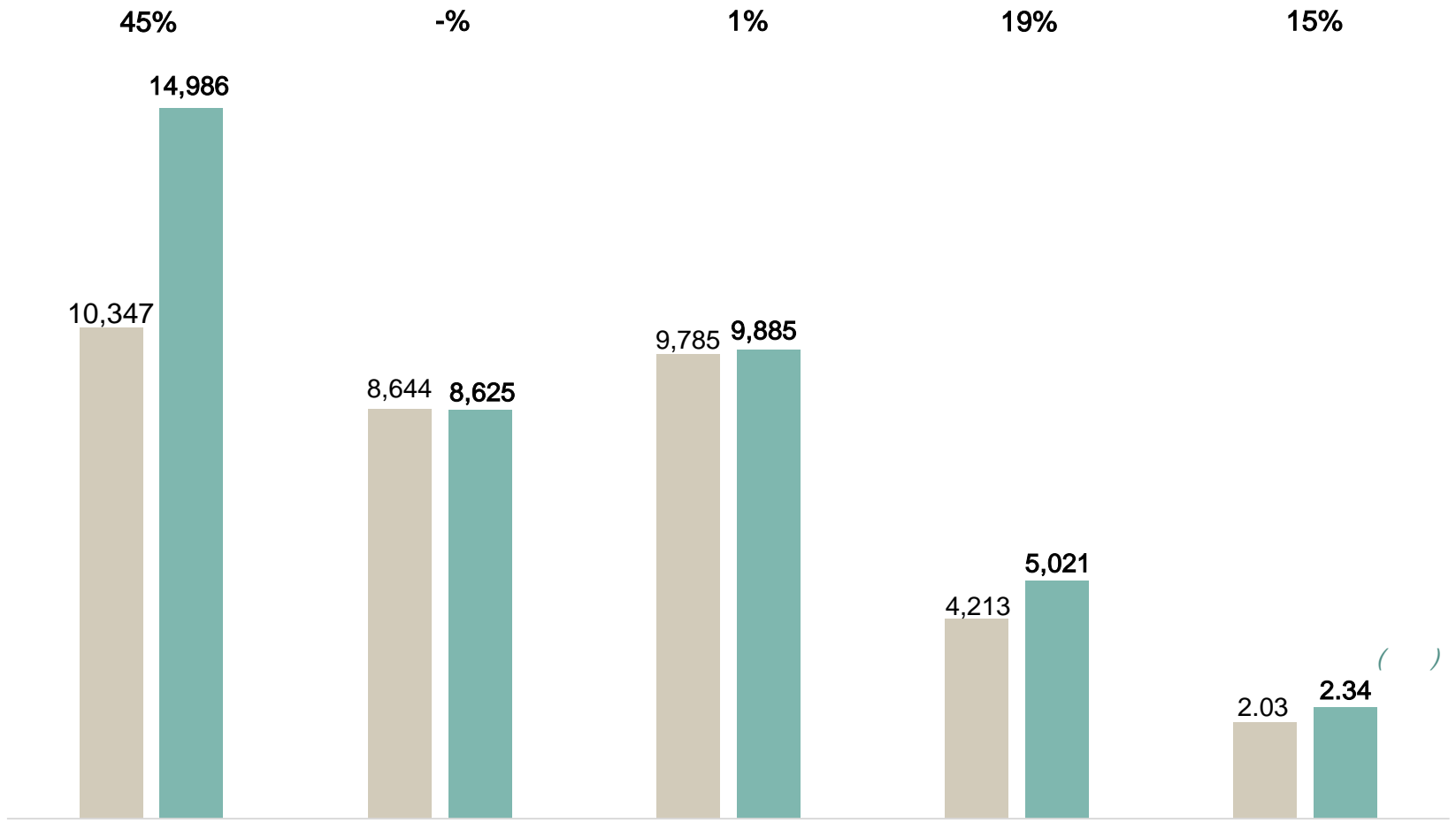
## 全年业绩 业务分析

共同创造 共享价值

Building Value, Sharing Future

■ 2019 12 31

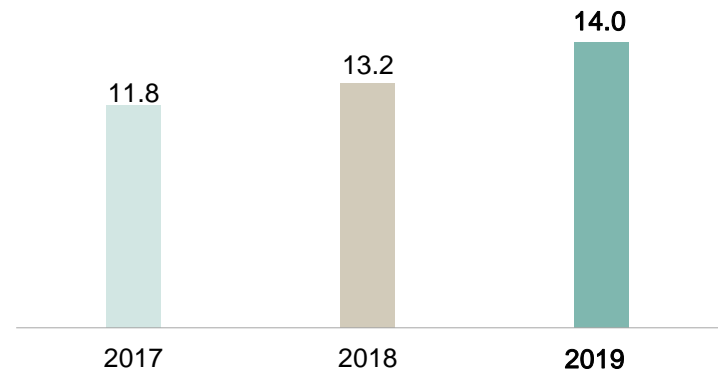
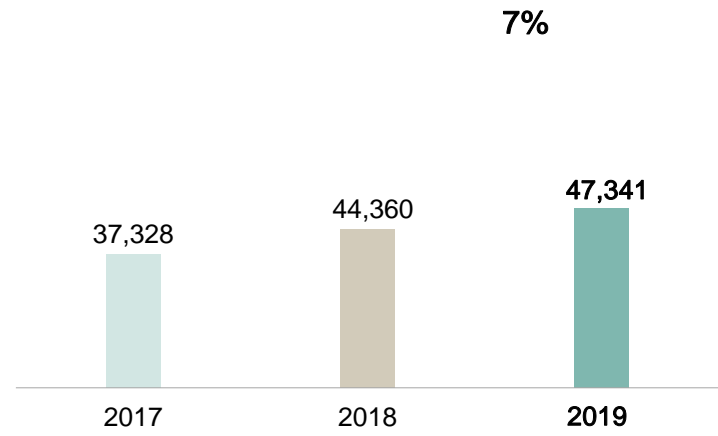
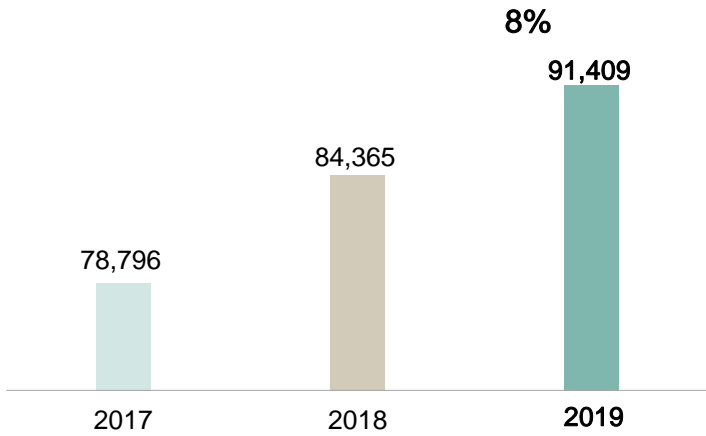
2019

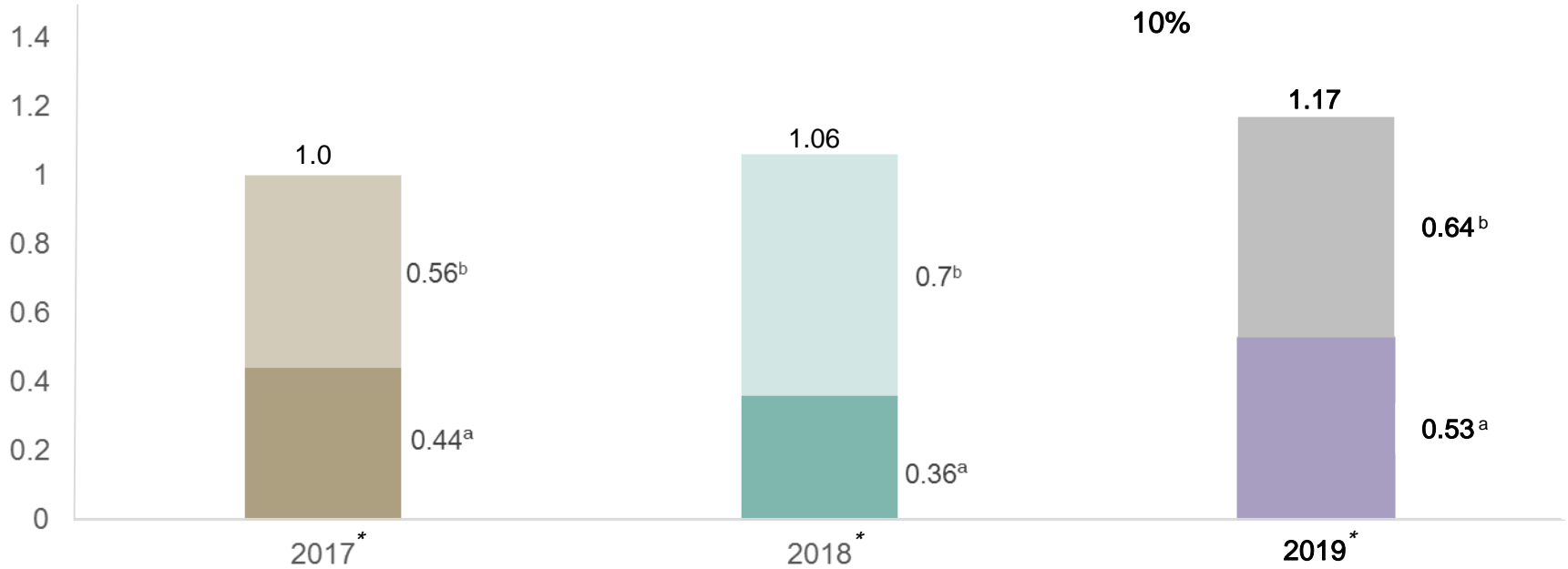


\*

\*

■ 2018 ■ 2019



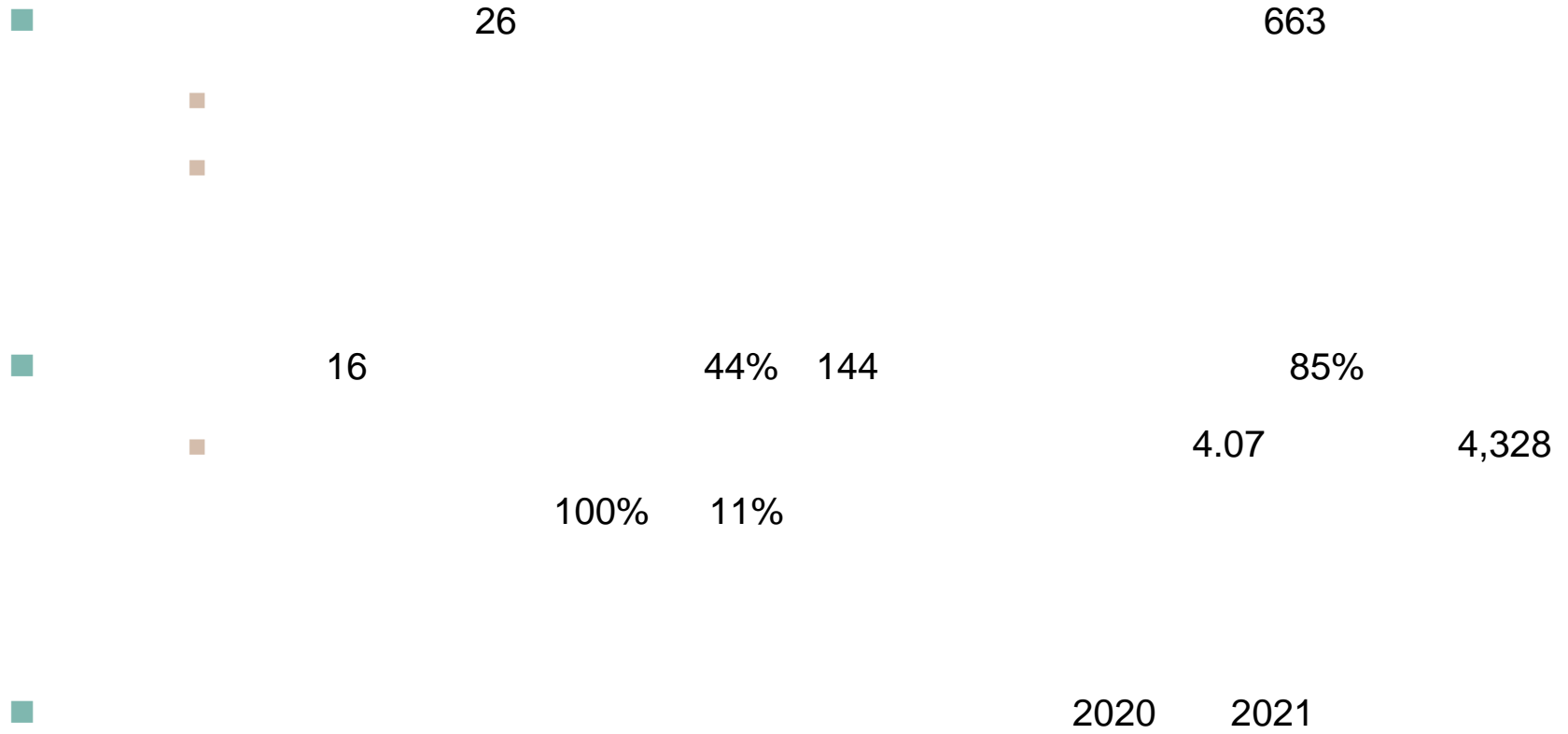


\* (a) , (b)

- 1.17 2018 1.06 10% 50% 2018 0.36 0.64 (2018) 0.70
- 40% 0.53
- 25.29 2018 22.47 13%
-

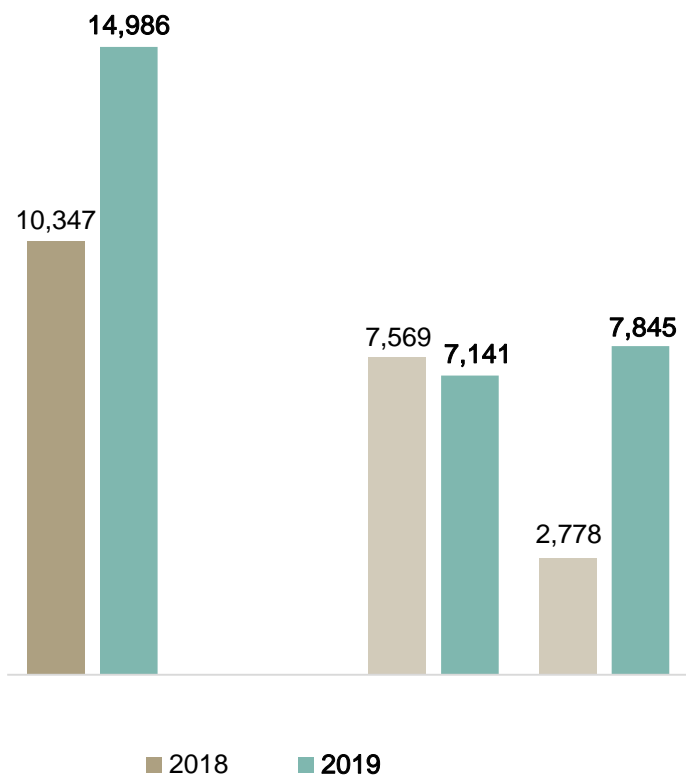
# 3.

- 
- 
- - 27
  - 
  - 1.8 4.5
- - 
  -
- - 
  - 24.57



- - 36.52 2020
  - 
  - (5.14 ) 90%
  - 
  - 11 ( 9.1 )
  -
- - ( 7.5 )
  - ( 6.8 ) 2019 87%

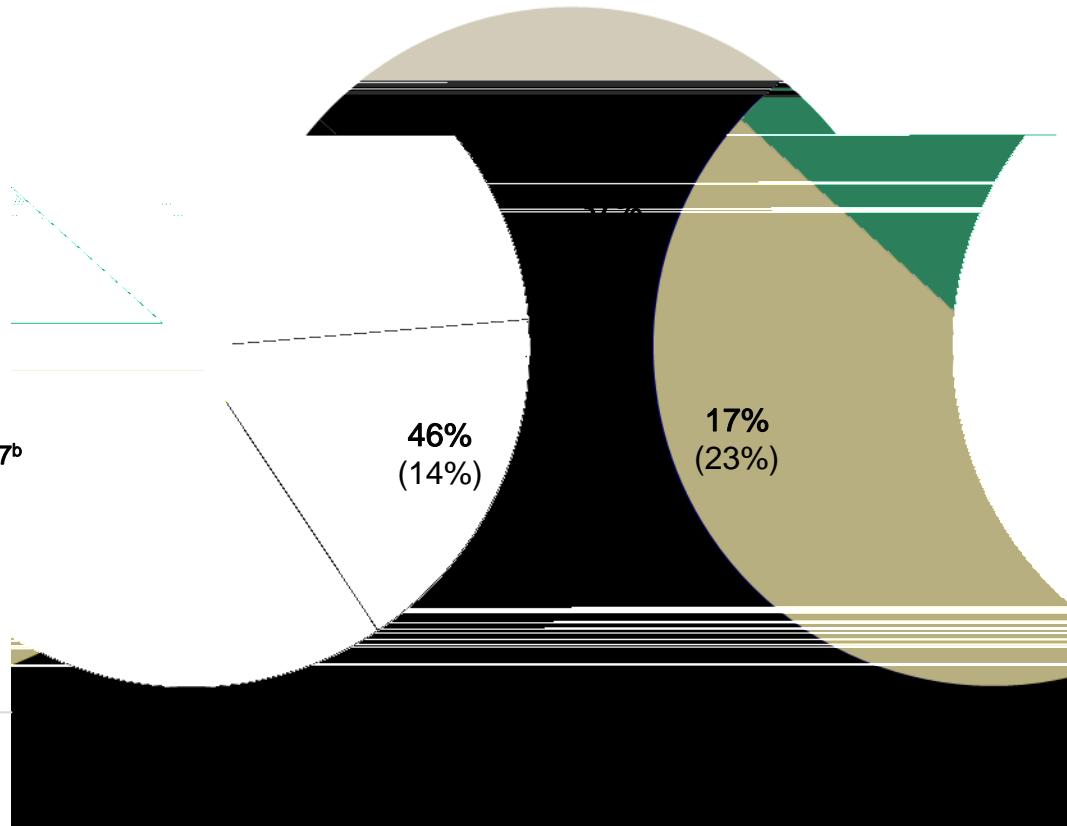
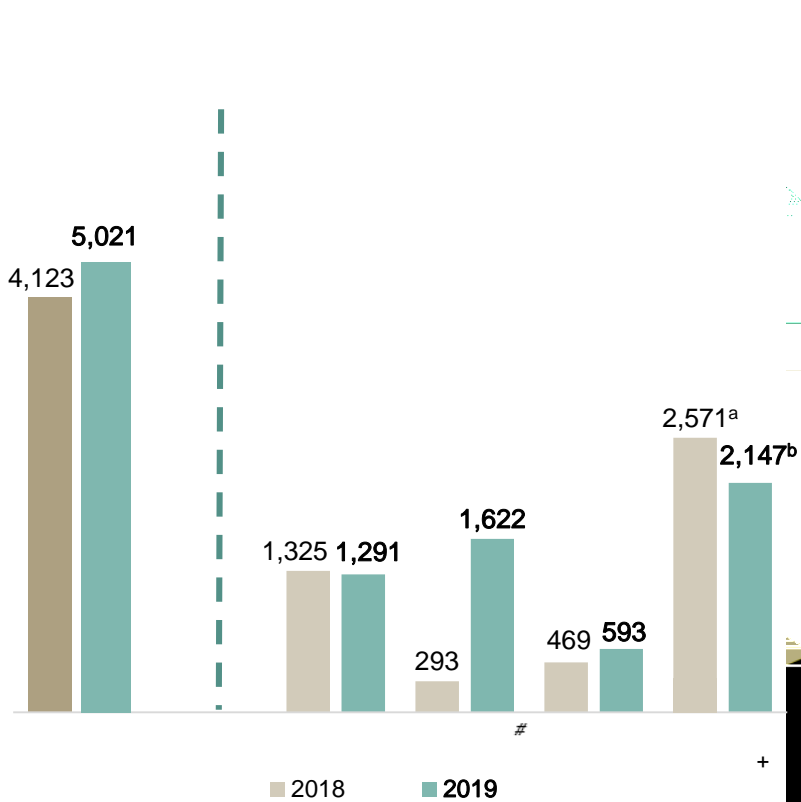




50.21 19%

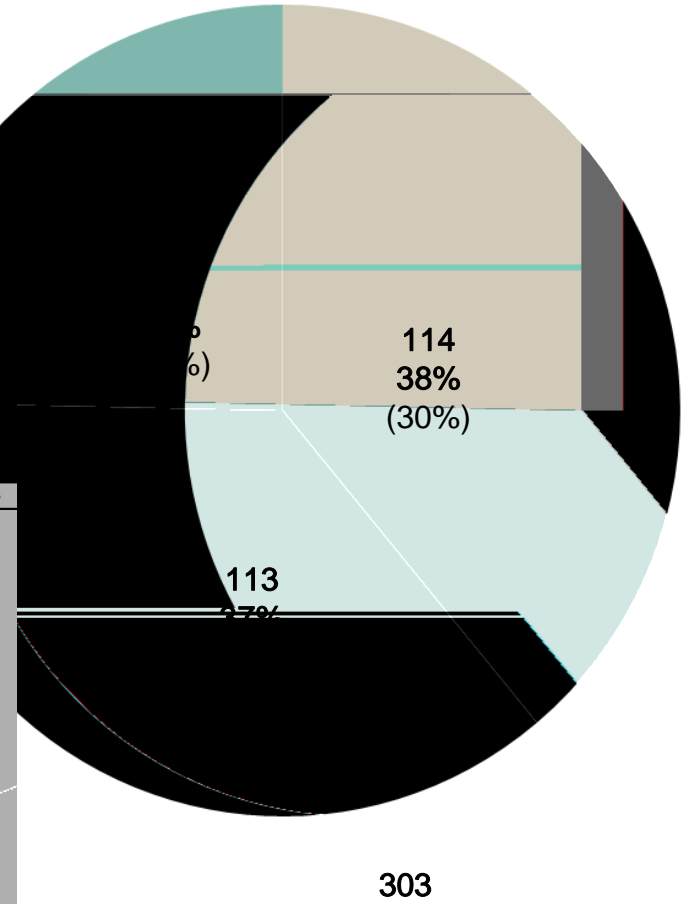
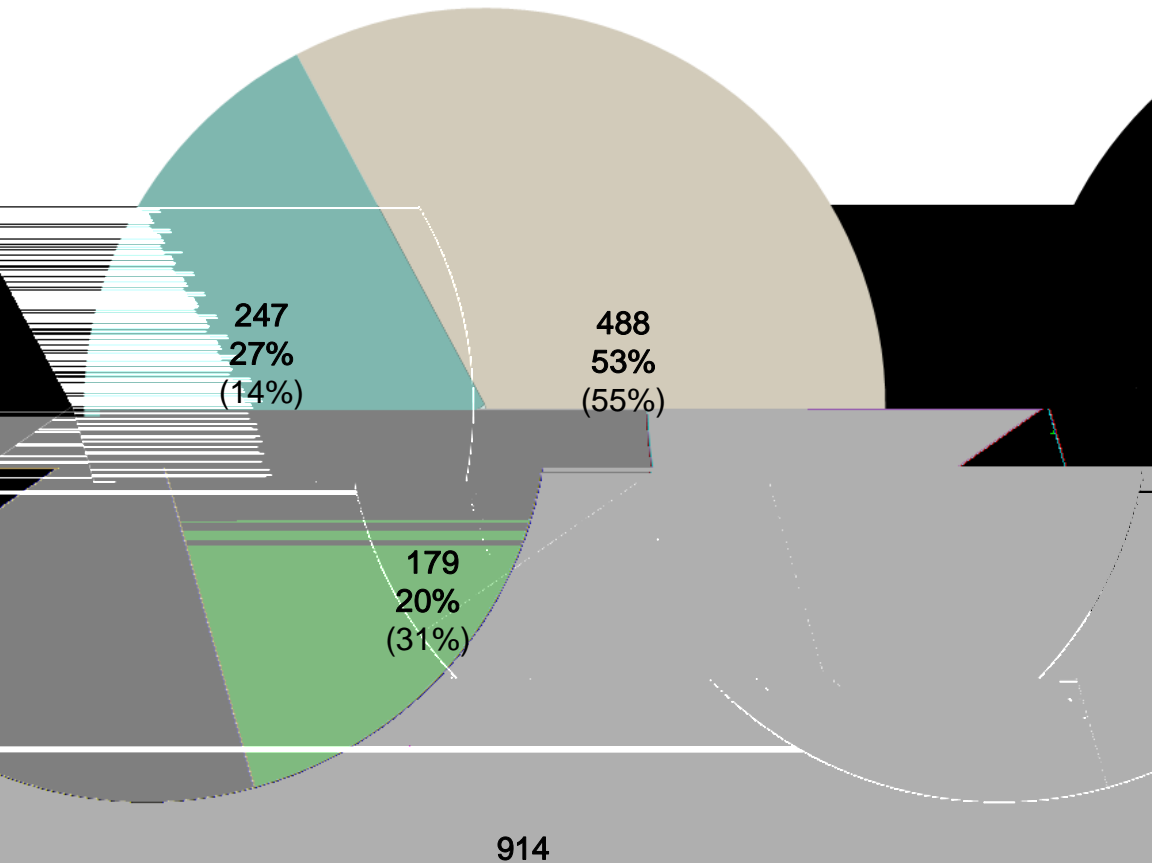
2019 2018

19% 3% 453% 26% 16%



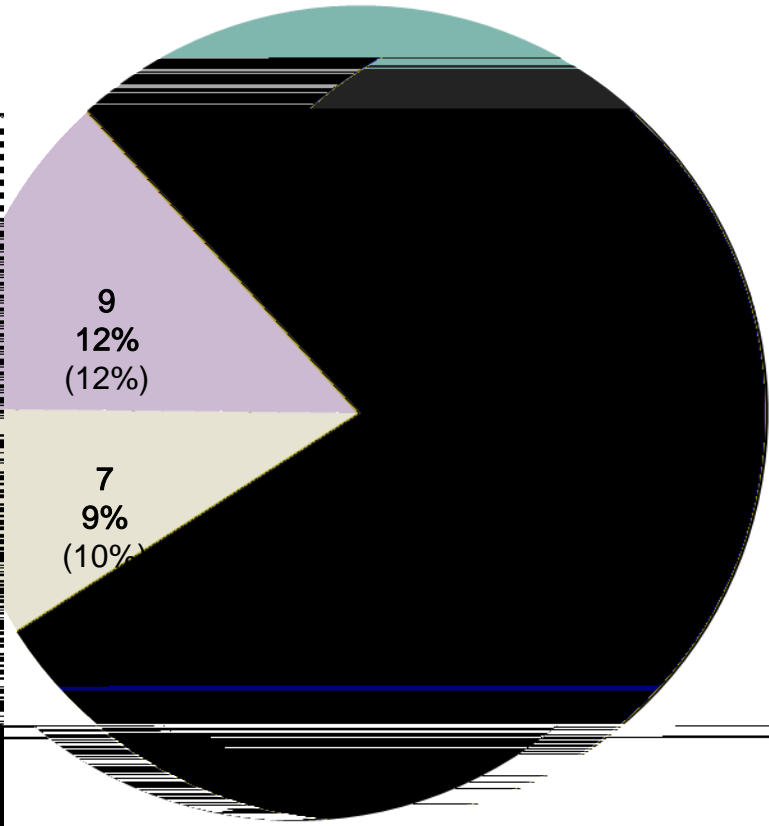
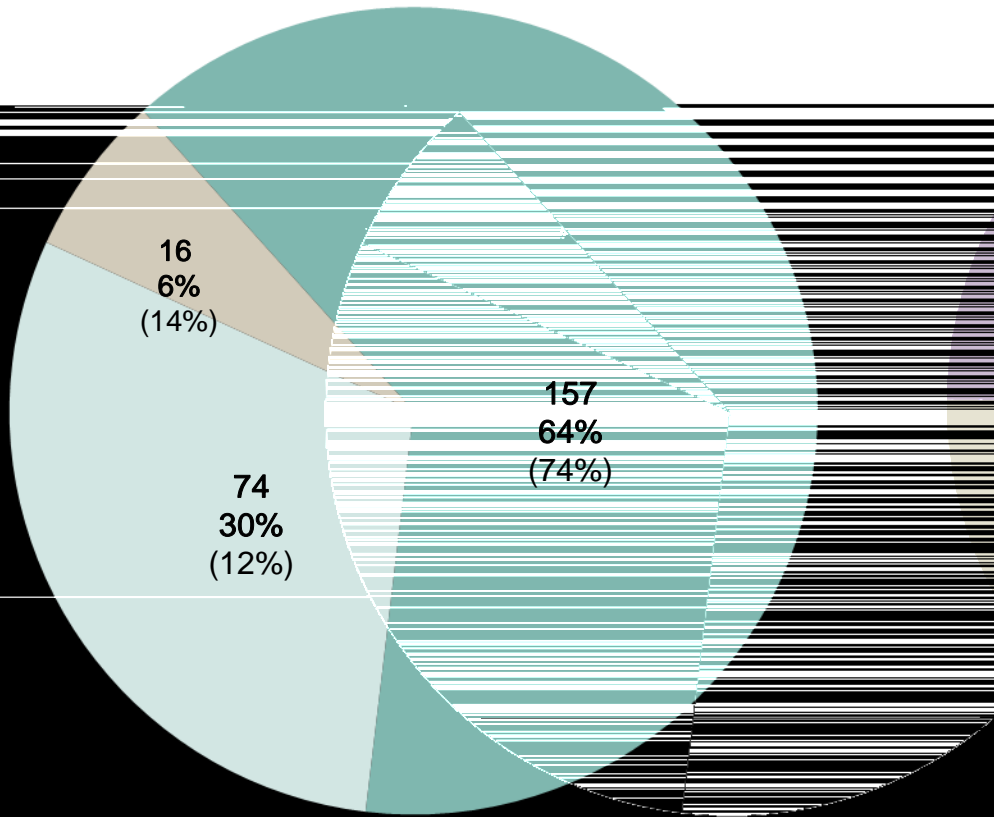
2019 2018

2019 2018



2019 2018

2019 2018



76

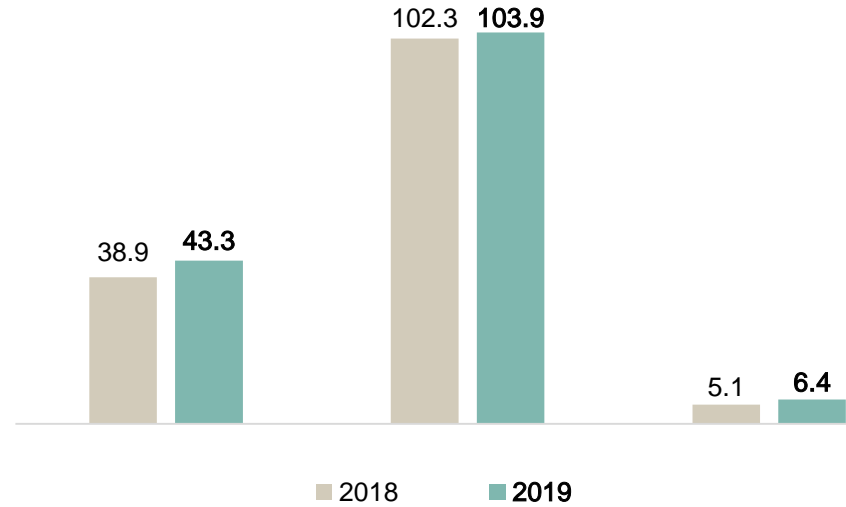
6%#

25%

14%

11%

2%



2018

2019

27%

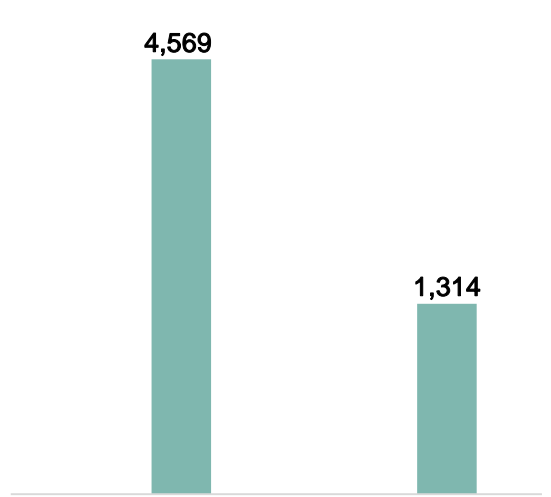
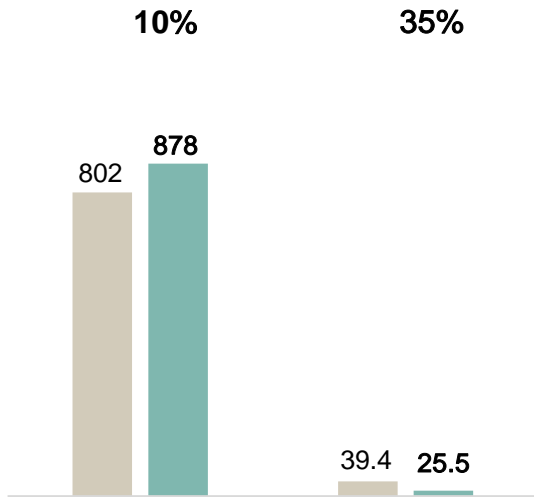
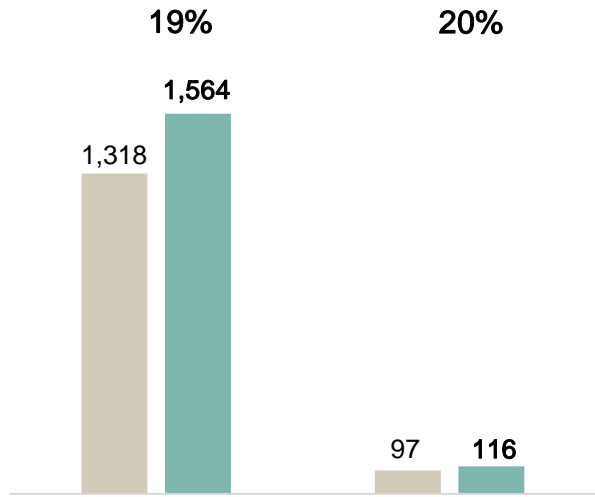
6%

13.8

90%

7,644

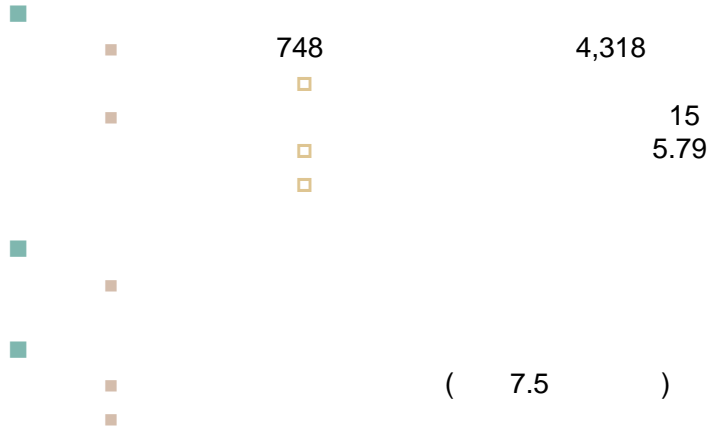
638



■ 2018    ■ 2019

■ 2018    ■ 2019

■ 2018    ■ 2019  
(      )



( 7.5 )



72%

2%



75%

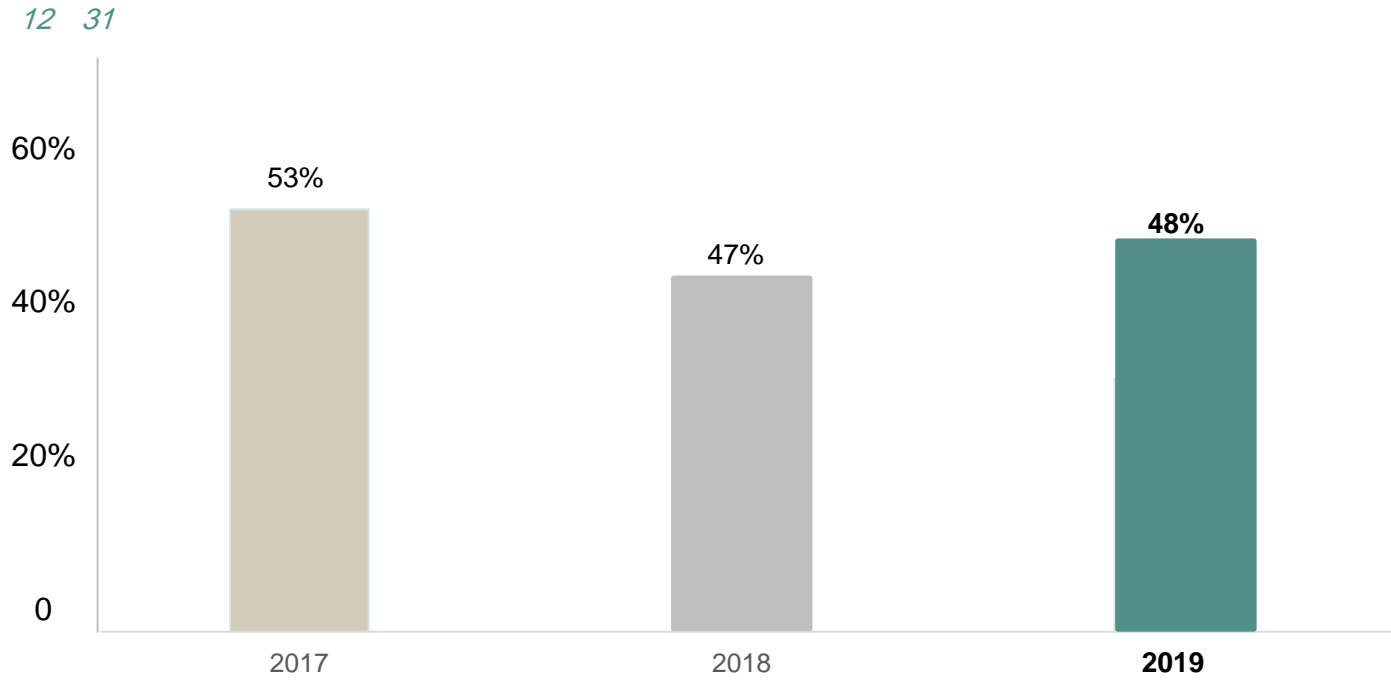
18%

				6%	5.6%
	218				
	291		260		
	319.55		359.00		3%
		6%			
	20%	29.67	2018		24.82
					2.64
2018		7.95			
	11.94	2018		9.19	30%
49%		5.93	2018	4.69	26%
	1.23				

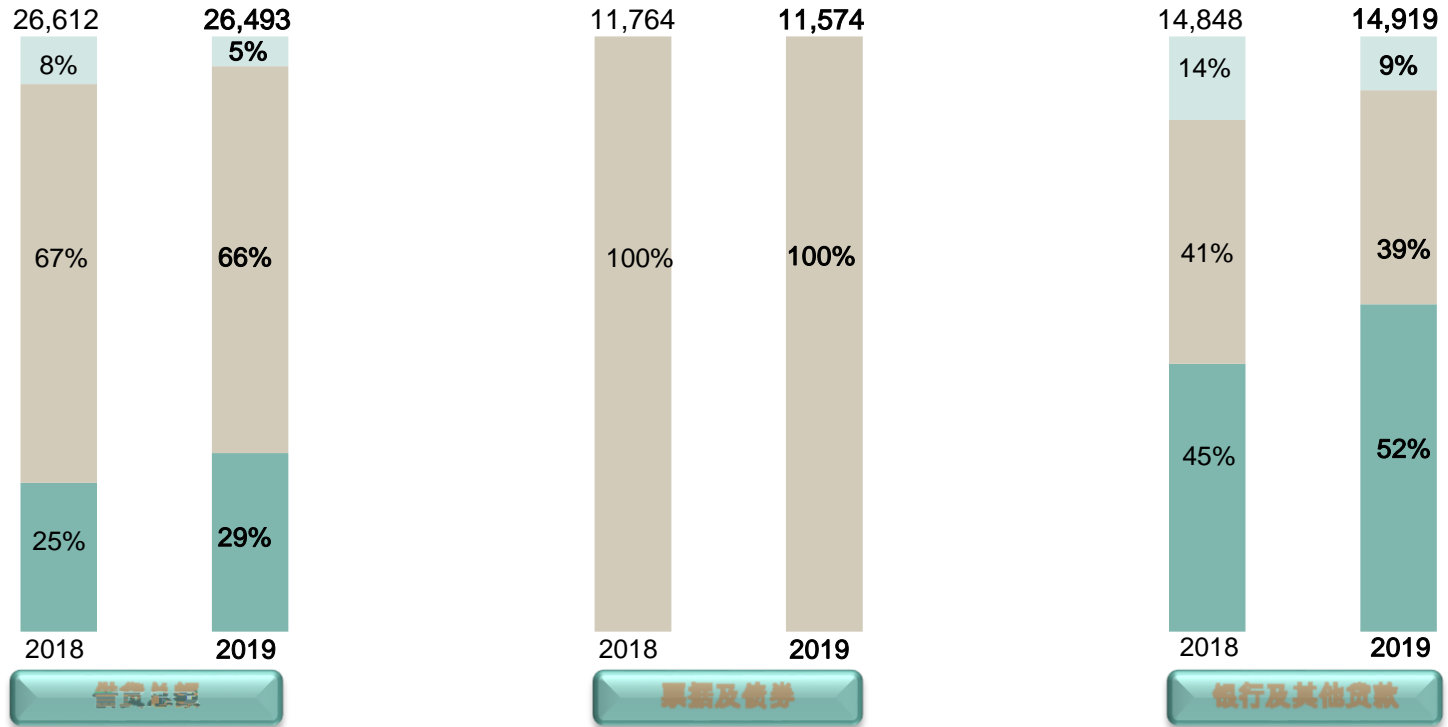








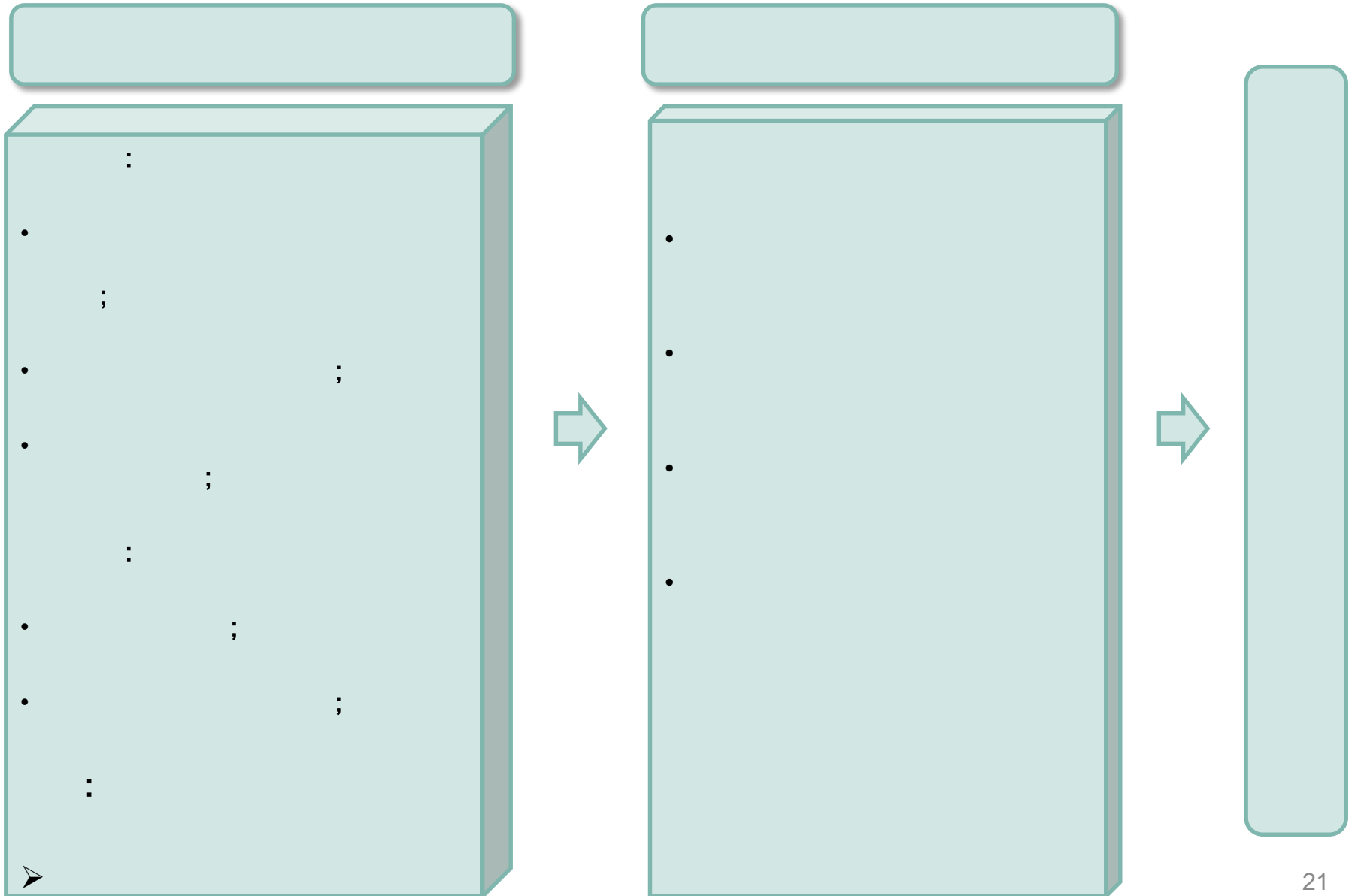
■	■	8%	302.85
■	■		AAA



41%

36%

2020



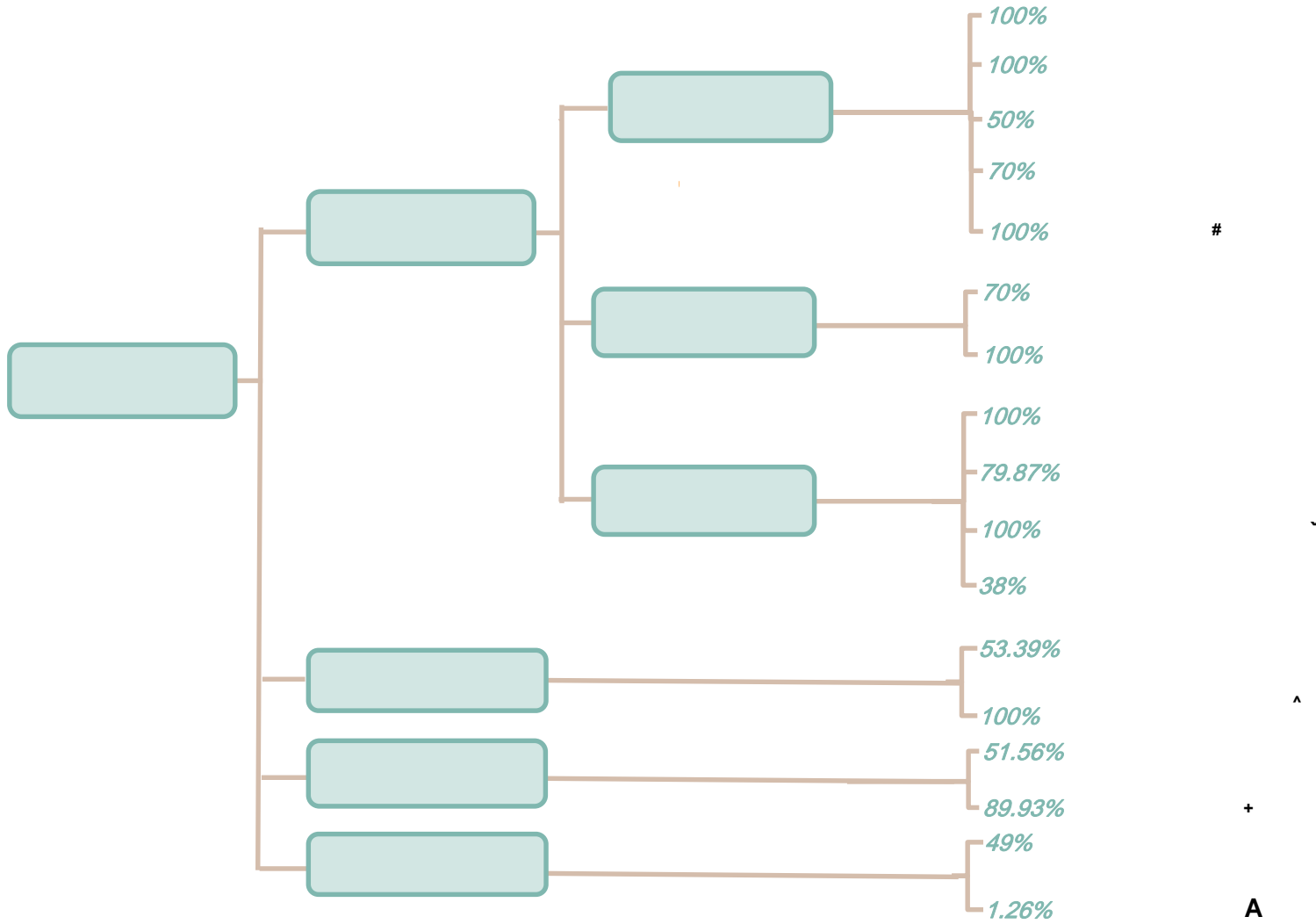


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# 16 ( 29 )  
 \* 48%  
 ^ 51%  
 + 2019 1 1

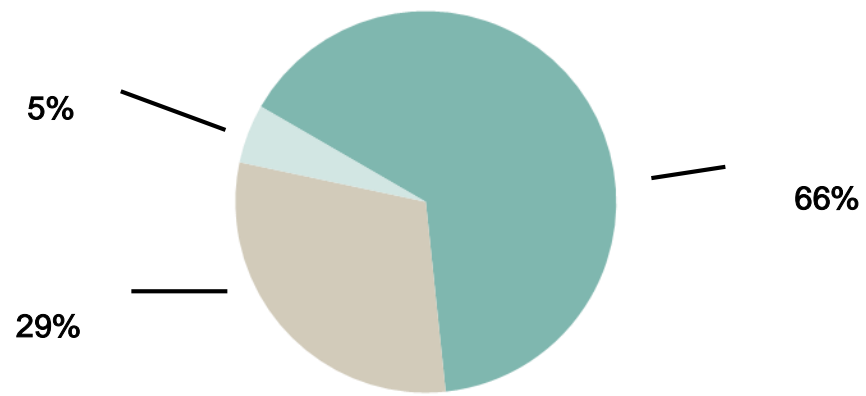
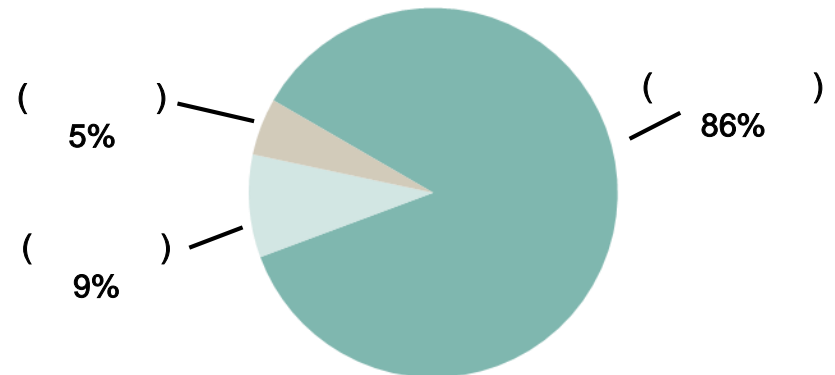
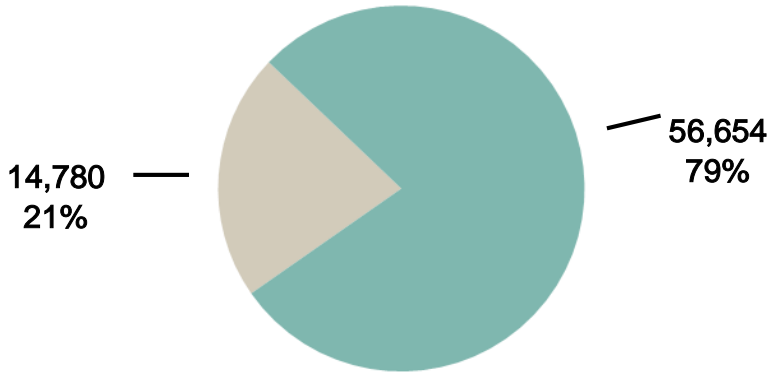
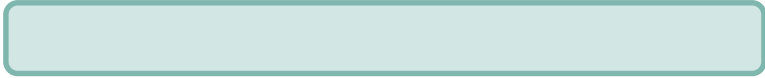
12 31	2019	2018	
	16,820	11,581	45% <sup>1</sup>
	(10,121)	(7,006)	44%
	6,699	4,575	46%
	2,860	4,703	(39%) <sup>2</sup>
	86	46	87%
	(151)	(87)	74%
	(869)	(593)	47%
	8,625	8,644	-
	14	15	(7%)
	1,246	1,126	11%
	9,885	9,785	1%
	(737)	(1,423)	(48%) <sup>3</sup>
	9,148	8,362	9%
	(2,038)	(1,835)	11%
	7,110	6,527	9%
	1,996	(2,221)	(10%)
	93	93	-
	5,021	4,213	19%
( )	2.34	2.03	15%

1. 45.69
2. 2019 24.57 ; 2018 5.79
3. 47.22 ; 2018 4

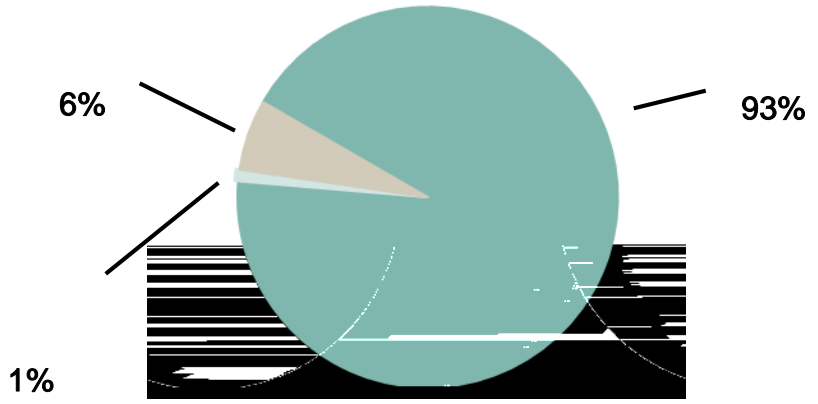
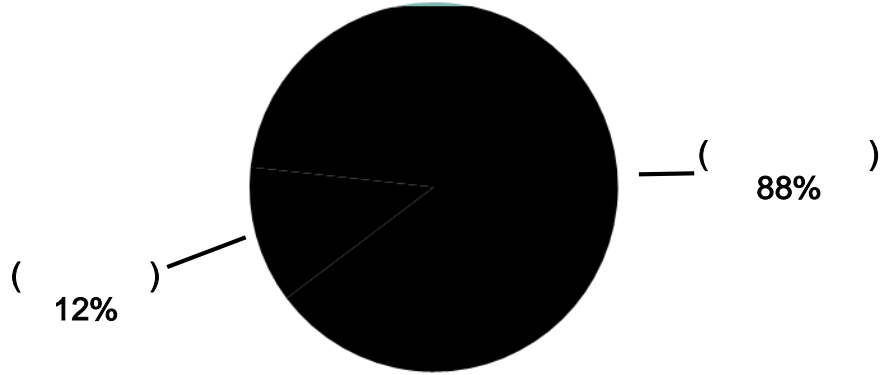
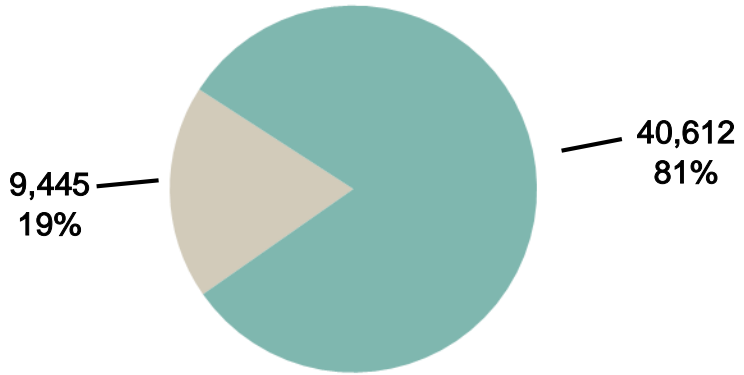


12 31	2019	2018	2019	2018	2019	2018	2019	2018
	7,141	7,569	2,501	8,570	616	612	3,117	9,182
	1,835	1,234	-	-	-	-	-	-
	8,976	8,803	2,501	8,570	616	612	3,117	9,182
	833	658	195	167	14	15	209	182
	878	802	53	68	-	1	54	69
	1,564	1,318	193	166	-	(1)	192	165
	4,569	-	2,820	-	-	-	2,820	-
	7,844	2,778	3,261	401	14	15	3,275	416
	-	-	2,863	(327)	630	514	3,493	187
	16,820	11,581	8,625	8,644	1,260	1,141	9,885	9,785
							278	117
							(1,015)	(1,540)
							(737)	(1,423)
							9,148	8,362

2019 12 31



( 2019 12 31 )

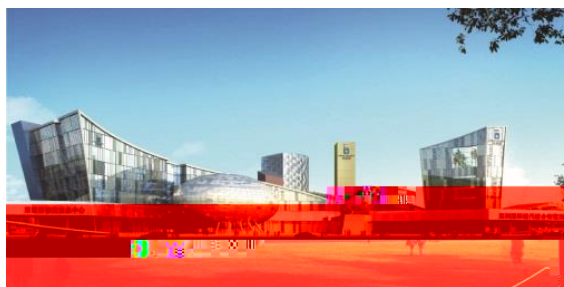
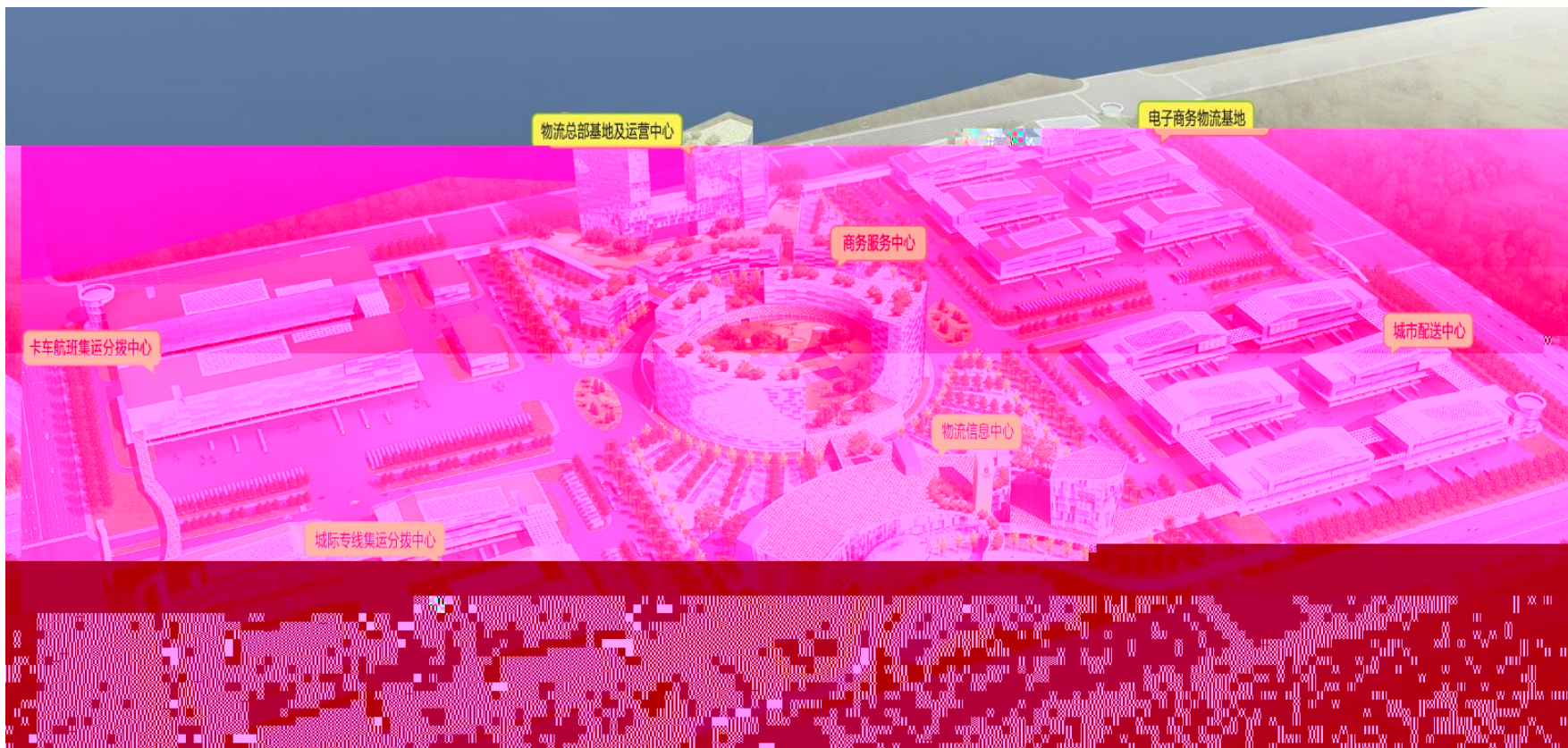




□	33		
	728		
□	2019	201	19
□	2020	186	8
□	2021	91	5

#		
	□	: 61.1 ; 32.2
	□	11.1
	□	: 13.8
	□	: 70.0 ; 25.6
	□	: 11.7 ; 8.5
	□	: 13.3 ; 6.7
	□	: 13.8 ; 9.86
	□	: 26.7 ; 9.1
	□	: 46.7 ; : 6.4
	□	: 34.7 ; : 12.4
	□	: 42.7 ; : 14.7
	□	: 34.8 ; : 15
	□	: 19.4 ; : 6
	□	: 34.7 ; : 8.5
	□	: 6 ; : 3.3
*	□	: 7 ; : 3.7
	□	: 2.3 ; : 3.05
	□	: 5.7 ; : 5.8
	□	: 15.7 ; : 5.8

	□ 17.2	2020
	□ 15.2	2020
	□ 40	2020
	□ 12	2020
	□ 44	2020
	□ 26.7	2020
	□ 12.9	2020
	□ 18	2020
	□ 17.3	2021
	□ 26.7	2021
	□ 14	2021
	□ 13.3	2021
	□ 20	2021
	□ 4.5	2022

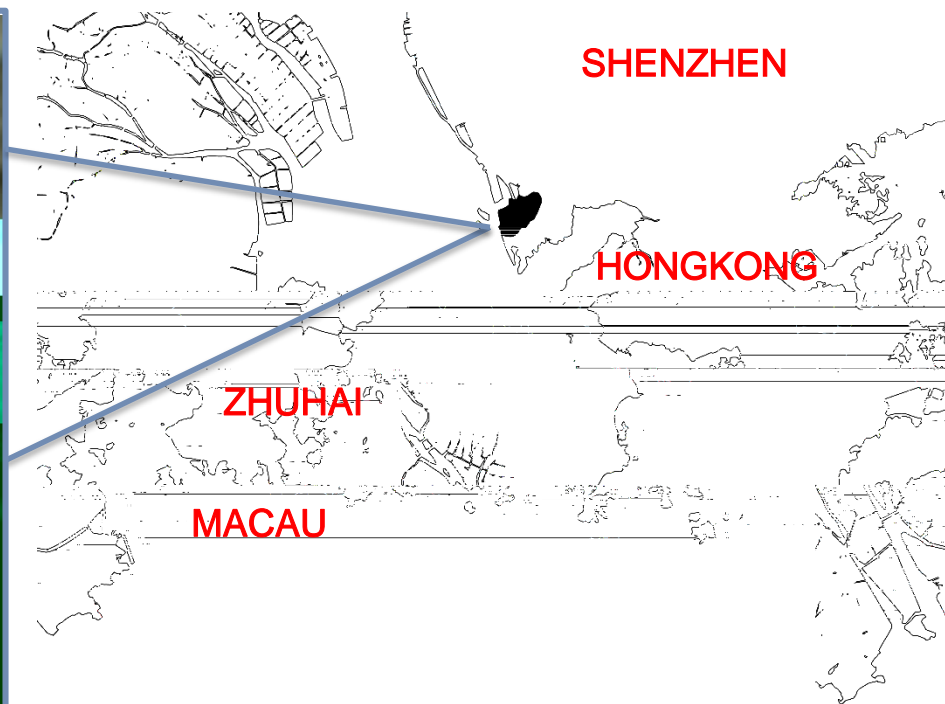






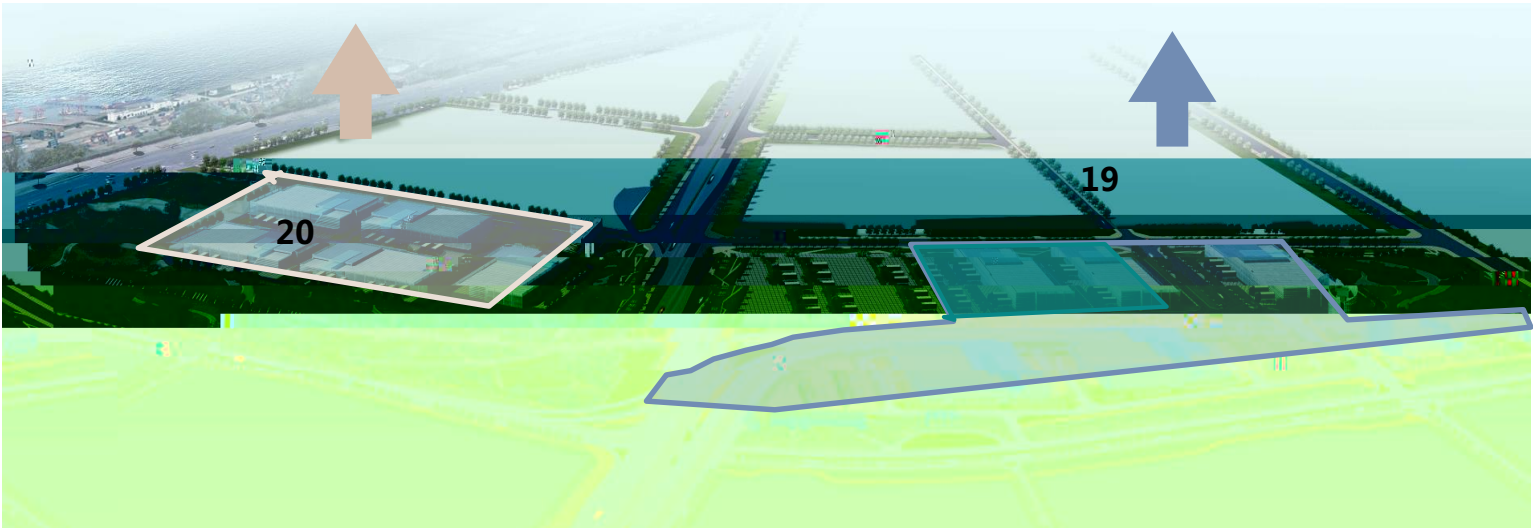




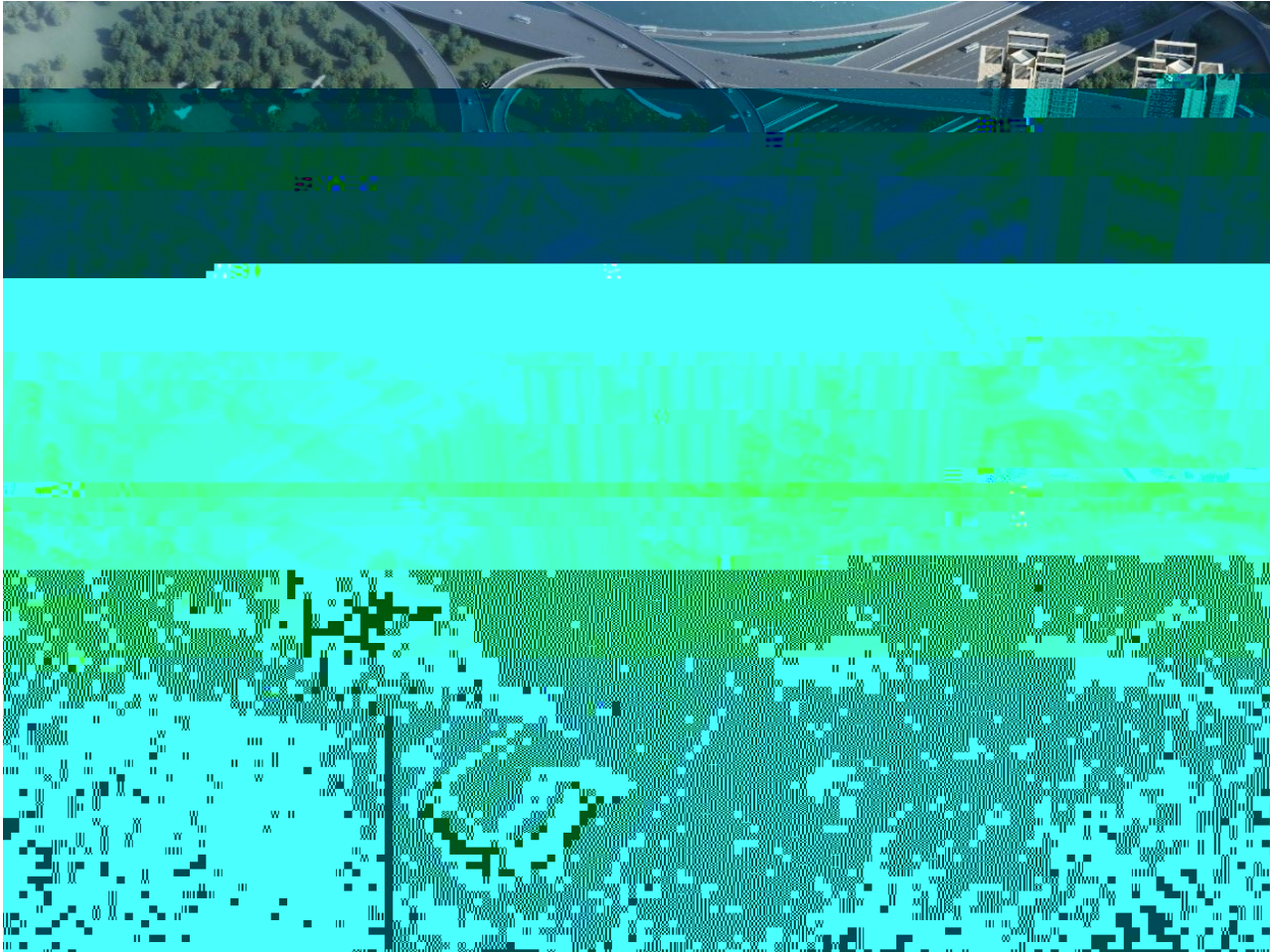


——深國際總部地方已拥有的38万平方米土地

——前海首期项目3.88万平方米土地











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深國際

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